

برنامج  
الأغذية  
العالمي



Programme  
Alimentaire  
Mondial

World  
Food  
Programme

Programa  
Mundial  
de Alimentos

**Executive Board  
Third Regular Session**

**Rome, 22–26 October 2001**

## COUNTRY PROGRAMMES

Agenda item 8

**E**

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## COUNTRY PROGRAMME—INDIA (2003–2007)

### CORRIGENDUM

Annex III in the document WFP/EB.3/2001/8/1 should be replaced by the attached Annex III.

In the Executive Summary, final paragraph, the figures should be US\$123.6 million and US\$66.7 million, respectively.

In paragraph 20, the second sentence should read, “The cost of the CP to WFP would amount to US\$142.4 million.”

In paragraph 77, second bullet, the fourth sentence should read, “The total food requirement would be about 22,500 tons at a cost of US\$5.3 million.”

In paragraph 77, fifth bullet, the final sentence should read, “This would amount to 123,000 tons over five years, at a cost of about US\$40.5 million.”

Paragraph 79 should read, “For the proposed India Country Programme covering the period 2003–2007, the Executive Director requests the Executive Board to approve, subject to the availability of resources, US\$123.6 million, representing all basic operational costs, and to endorse US\$66.7 million for supplementary activities.”

## ANNEX III

## BUDGET PLAN FOR INDIA COUNTRY PROGRAMME (2003–2007)

## Basic Activities

	Activity 1	Activity 2	Activity 3	Total
Food commodities (mt)	111 875	123 125	165 000	400 000
Food commodities (value)	27 633	32 133 1€	26 730 0	86 496 2
External transport	9 072	10 416 7€	15 115 €	34 605 4
ODOC	849 753	1 021 2€	669 775	2 540 7
<b>Total direct operational costs</b>	<b>37 555</b>	<b>43 571 17</b>	<b>42 515 7</b>	<b>123 642 4</b>
DSC <sup>1</sup>				8 454 5
ISC <sup>2</sup>				10 303 5
<b>Total WFP costs</b>				<b>142 400 5</b>
Government contribution	38 900	37 400 0€	99 705 0	176 005 0

<sup>1</sup> The direct support cost (DSC) amount is an indicative figure presented to the Executive Board for information purposes. The annual DSC allotment for a Country Programme is reviewed and set annually following an assessment of DSC requirements and resource availability.

<sup>2</sup> The indirect support cost (ISC) rate may be amended by the Executive Board during the period covered by the Country Programme.

## BUDGET PLAN FOR INDIA COUNTRY PROGRAMME (2003–2007)

## Supplementary Activities

	Activity 1	Activity 2	Activity 3	Activity 4	Activity 5	Total
Food commodities (mt)	21 90	22 50	22 500	10 000	123 000	199 900
Food commodities (value)	11 10	3 28	3 280	1 460	30 380	49 514
External transport	1 92	2 09	2 090	932 360	10 190	17 249
ODOC	324	333	333	148	1 820	2 958
<b>Total direct operational costs</b>	<b>13 02</b>	<b>5 38</b>	<b>5 380</b>	<b>2 390</b>	<b>40 570</b>	<b>66 767</b>
DSC <sup>1</sup>						4 442
ISC <sup>2</sup>						5 554
<b>Total WFP costs</b>						<b>76 764</b>
<b>Government contribution</b>	<b>24 90</b>	<b>5 91</b>	<b>5 910</b>	<b>2 620</b>	<b>36 550</b>	<b>75 920</b>

<sup>1</sup> The DSC amount is an indicative figure presented to the Executive Board for information purposes. The annual DSC allotment for a Country Programme is reviewed and set annually following an assessment of DSC requirements and resource availability.

<sup>2</sup> The ISC rate may be amended by the Executive Board during the period covered by the Country Programme.

